

CABINET MEMBER FOR REGENERATION AND ENVIRONMENT

**Venue: Town Hall,
Moorgate Street,
Rotherham. S60 2TH**

Date: Monday, 10th January, 2011

Time: 10.30 a.m.

A G E N D A

1. To determine if the following matters are likely to be considered under the categories suggested, in accordance with Part 1 of Schedule 12A (as amended March 2006) to the Local Government Act 1972.
2. To determine any item which the Chairman is of the opinion should be considered later in the agenda as a matter of urgency.
3. Minutes of a meeting of the Local Development Framework Members' Steering Group held on 10th December, 2010. (copy attached) (Pages 1 - 5)
4. Report re: opening of e-tenders. (copy attached) (Pages 6 - 7)
5. Proposed Pedestrian Crossing on Worksop Road. (report attached) (Pages 8 - 11)
Simon Quarta, Engineer, to report.
- to report an objection to the proposed pedestrian refuge on Worksop Road near its junction with Manvers Road.
6. Local Transport Capital Programme 2010/11 - Progress (report attached) (Pages 12 - 15)

**Date of Next Meeting
Monday, 24th January, 2011**

Members:

**Councillor Smith, Cabinet Member for Regeneration and Environment
Councillor Walker, Senior Adviser
(Councillor Pickering, Chair, Planning Board;
Councillor Dodson, Vice-Chair, Planning Board
Councillor Whysall, Chair, Regeneration Scrutiny Panel
Councillor Swift, Vice-Chair, Regeneration Scrutiny Panel)**

ROTHERHAM LOCAL DEVELOPMENT FRAMEWORK STEERING GROUP
Friday, 10th December, 2010

Present:- Councillor Smith (in the Chair); Councillors Austen, Dodson, Jack, Pickering, R. S. Russell, St. John, Sharman and Whelbourn.

together with:-

Andy Duncan	Strategic Policy Team Leader
Neil Finney	Assistant Technician
Ken Macdonald	Solicitor
Bronwen Peace	Planning Manager
Nick Ward	Planner

10. INTRODUCTIONS/ APOLOGIES

The Chairman welcomed those present to the meeting.

Apologies for absence were received from the following members of the Steering Group and officers:-

Councillor Hussain	Cabinet Member, Community Development, Equality & Young People's Issues
Councillor Lakin	Cabinet Member, Safeguarding & Developing Opportunities for Children
Councillor Walker	Senior Adviser, Regeneration & Environment
Councillor Wyatt	Cabinet Member, Resources & Commissioning
Councillor Whysall	Chair, Regeneration Scrutiny Panel
Adrian Gabriel	Waste Manager
Tracie Seals	Sustainable Communities Manager (Interim)

11. MINUTES OF THE PREVIOUS MEETING HELD ON 19TH NOVEMBER, 2010

Consideration was given to the minutes of the previous meeting held on 19th November, 2010.

Resolved:- That the minutes of the previous meeting be approved as a correct record.

12. MATTERS ARISING

The following issue, from the previous minutes, was raised:-

Houses in Multiple Occupation:-

It was confirmed that officers were working on the requested briefing note for all Members and the three local MP's. It would be issued at the earliest opportunity.

13. STRATEGIC HOUSING MARKET ASSESSMENT (SHMA)

Nick Ward, Planner, presented a report relating to Rotherham's Strategic Housing Market Assessment. This is a key part of the evidence base which will support and inform preparation of the Local Development Framework, and inform planning decisions.

The report provided an update of the key outputs and had been produced in the light of the substantial changes to the housing market and wider economy since the original was produced.

Reference was made to:-

Assessment of current need:- total (net) annual affordable housing need estimate = 1,155. It was noted that this was much larger than could be met through developer contributions.

Assessment in the longer term:- based on the most recent ONS projections, it was recommended that a target of 35% of new homes should be affordable.

Reference was made to the Council's policy re: employment of consultants and to relatively small size of this piece of work.

Resolved:- That Steering Group notes the content of this report and the final draft of the Strategic Housing Market Assessment Update.

14. STRATEGIC HOUSING LAND AVAILABILITY ASSESSMENT (SHLAA)

Nick Ward, Planner, presented a briefing note in respect of the Strategic Housing Land Availability Assessment which would also form part of the evidence base for the Local Development Framework.

The assessment indicated how likely it was that land would come forward within the plan period. The assessment looked at 2 areas:-

(i) overall 15 year supply:- this was important for the overall LDF process. It was reported that the Borough should have more than enough sites from which to choose,
and

(ii) 5 year supply:- which was more concerned with development

control. It was pointed out that following consultation with partners from the house building industry this was likely to result in a smaller supply figure. This figure would be complicated by the RSS requirement and reference was made to the latest ONS household projections of 824 houses per year.

In order to provide clarification for the Panel, Ken Macdonald, Solicitor, summarised the background, recent events and decisions surrounding the RSS. It was noted that a further Court hearing was scheduled in January, 2011. Reference was also made to proposals within the Localism Bill.

It was pointed out that this was still work in progress.

Resolved:- That the contents of the briefing paper be noted.

15. SUBMISSION OF THE BDR JOINT WASTE PLAN

Neil Finney, Assistant Technician, presented a report in respect of the Barnsley, Doncaster & Rotherham (BDR) Joint Waste Plan that has been produced by the three local authorities in order to provide policies to determine planning applications for waste management facilities, as a Development Plan Document (DPD), and which will form part of the Local Development Framework.

It was pointed out that the Council, at the meeting held on 27th October, 2010 (Minute No. A60 refers), resolved that the formal publication of the BDR Joint Waste Plan be approved.

It was explained that the formal publication activated a statutory six week period during which only representations on the soundness of the DPD could be made. After this period, the regulations provide that the DPD should be submitted to the Secretary of State, together with any representations, to be considered by a government inspector who will hold an examination in public to decide if it is 'sound' (fit for purpose and meets statutory requirements). Local authorities are required to publish the document they intend to submit to the Secretary of State, under the premise that the Plan is considered sound at the time it is published. Planning officers from the three authorities consider that the Plan is sound and valid for submission.

Reference was made to the designation of 4 sites for strategic waste management facilities together with the reasons for them being chosen. It was also pointed out that the BDR Joint Waste Plan proposed to safeguard important existing facilities and would prevent the loss of waste management sites and loss of treatment capacity.

The following issues were raised and discussed:-

- timescale of the approvals process (29 weeks - noting this would

- be driven by Government)
- consultation with Ward Members
- possible community pay back

In order to facilitate the timely submission of the BDR Joint Waste Plan, members of the Steering Group were asked to consider recommending to Cabinet the submission of this DPD.

Resolved:- That this Steering Group recommends that a report be submitted to Cabinet seeking approval for the submission of the BDR Joint Waste Plan.

16. LOCALISM BILL

Andy Duncan, Strategic Policy Team Leader, presented a briefing paper in respect of issues emerging from the Localism Bill.

Reference was made to:-

(i) **Neighbourhood groups to shape where they live:-** a general right for a neighbourhood, parish council or neighbourhood forum to produce a Neighbourhood Plan, subject to a "light touch inspection" by an independent inspector. If these Neighbourhood Plans were in line with the Council's plan and national planning guidance, and had approval through a local referendum, then councils would have to adopt them.

It was envisaged that councils would step in to mediate re: neighbourhood boundaries and to provide resources to help neighbourhood prepare these plans.

Members present referred to

- already emerging tensions
- the need to get communication right with existing parish councils, noting the existing Parish Charter
- the need to bring together and review all existing neighbourhood plans, noting some overlap
- areas of Rotherham not parished
- the need for an all Members seminar and/or discussion at the Democratic Renewal Scrutiny Panel
- resourcing and costs
- confusion and delay arising from the way the Government was working i.e. announcing framework legislation followed up by regulations and guidance 1 – 2 years later

(ii) **Direct democracy:-** power to local community to approve certain types of development.

Concerns were expressed in regard to:-

- How this would work in practice
- Legal and professional aspects
- Probity
- Complexity
- How to ensure consistency

(iii) **Local benefits:-** incentives e.g. New Homes Bonus to encourage the right kind of development and financially reward councils and communities that deliver new homes and businesses in their area. Reforms to the Community Infrastructure Levy whereby a proportion of the levy is handed over to the local neighbourhoods where development takes place.

Concerns were expressed whether this approach would work and what evidence there was.

(iv) **Vanguards:-** Government's call for communities to come forward to act as vanguards to trial Neighbourhood Plans – noting that to date six had volunteered.

Reference was also made to the impact on housing targets and the confusion around the RSS. Members present were also reminded that there was a requirement to consult in 2011 and it was noted that the latest projections from the ONS (824 per year) might form the middle ground. However consultation would take place on 2 or 3 targets.

Resolved:- (1) That the contents of the briefing paper be noted.

(2) That a report on the RSS and housing targets be submitted to a future meeting of this Steering and Group and Cabinet early in 2011.

17. **DATE, TIME AND VENUE OF NEXT MEETING.**

Resolved:- That the next meeting of the Local Development Framework Members' Steering Group be held on Friday, 21st January, 2011 at 10.00 a.m. in the Town Hall, Moorgate Street, Rotherham. S60 2TH.

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Cabinet Member for Regeneration and Environment
2.	Date:	10th JANUARY, 2011
3.	Title:	OPENING OF E-TENDERS
4.	Directorate:	Chief Executive's

5. Summary

The purpose of this report is to record the opening of e-tenders for the following:-

on 13th December, 2010 for: -

Streetpride - Landscaping

6. Recommendation:-

That the action of the Cabinet Member in opening the e-tenders be recorded.

7. Proposals and Details

E-tenders in respect of the following were opened by the Cabinet Member for Regeneration and Environment on 13th December, 2010:-

Streetpride – Landscaping

8. Finance

To secure value for money.

9. Risks and Uncertainties

Service implications and public perception issues.

10. Policy and Performance Agenda Implications

In accordance with financial and contractual requirements.

11. Background Papers and Consultation

Emails: Category Manager, RBT

Contact Name : Janet Cromack, Senior Democratic Services Officer

Ext: 22055

Email: janet.cromack@rotherham.gov.uk

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS
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1.	Meeting:	Regeneration and Environment
2.	Date:	10th January, 2011
3.	Title:	Proposed pedestrian refuge – Worksop Road, Aston
4.	Directorate:	Environment and Development Services

5. Summary

To report an objection to the proposed pedestrian refuge on Worksop Road near its junction with Manvers Road.

6. Recommendations

Cabinet Member is asked to resolve that:

- i) **the objection to the proposed pedestrian refuge be not acceded to and the objector be informed of this decision**
- ii) **the pedestrian refuge be constructed this financial year as shown on drawing No 126/17/TT116**

7. Proposals and Details

When the Aston Joint Service Centre received planning permission, an agreement was entered into between the developer and the Council in which a contribution was offered towards a pedestrian crossing facility to the west of the Joint Service Centre to assist with pedestrian access, for customers walking from Aughton and Swallownest.

Pedestrian demand would not justify provision of a controlled pedestrian crossing, so a proposal for a pedestrian refuge as shown on drawing No 126/17/TT116 attached as Appendix A, was promoted. Adjacent residents were consulted, and an objection was received from the resident of 48 Worksop Road.

Their objection is based on the grounds that they have to reverse on to Worksop Road. Rearward visibility to the east is limited by the alignment of the road, and they felt that vehicles are travelling towards them at speed.

They currently reverse onto Worksop Road, wait for vehicles to pass and then drive away. They feel that vehicles travelling west would attempt to overtake them bringing them into conflict with the new refuge. They also expressed concern about cars parked on the footway outside the snooker club further obstructing visibility to the east.

In view of these concerns further design work was undertaken to establish other potential locations. An alternative location was identified, but this proved problematic as further along Worksop Road where a refuge could be accommodated, the adjacent properties are mainly terraced houses with limited off street parking. There could also potentially be displaced parking by visitors to a nearby church. On the south side of Worksop Road there is a side road, The Beeches which is narrow, with no footways. The presence of a refuge would hinder access and egress to this road. Residents of The Beeches also raised concerns that there would be no suitable location to leave wheelie bins for collection.

It is therefore felt that adjacent to 48 Worksop Road is the optimum location for a pedestrian refuge.

To allay the expressed concerns, it is proposed that bollards be installed to deter vehicles from obstructing the footway outside the snooker club. The central hatched area on the approach to the refuge should be extended as far as possible to the east (road width permitting) to effectively narrow the carriageway, reduce speed and alert drivers to the presence of the refuge and other possible hazards.

8. Finance

The developer will fund the full cost of the refuge including fees.

9. Risks and Uncertainties

Failure to install the refuge would restrict pedestrian access to the Joint Service Centre, particularly for those with limited mobility. Furthermore, failure to install would require the Council to reimburse developer.

10. Policy and Performance Agenda Implications

The proposals are in line with objectives set out in the South Yorkshire Local Transport Plan.

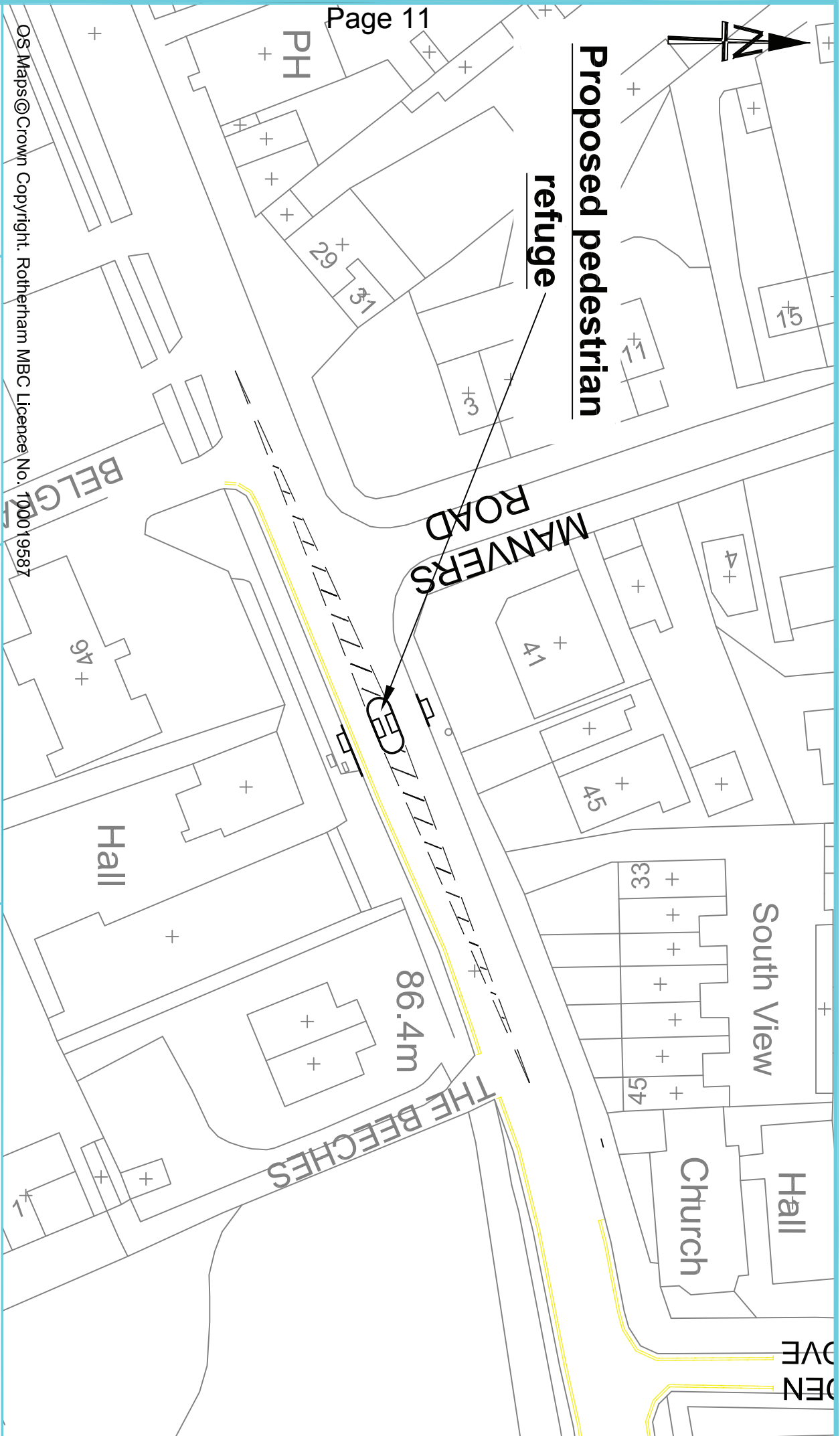
11. Background Papers and Consultation

Appendix A Plan number 126/17/TT116 showing the location of the proposed pedestrian refuge

Contact Name: *Simon Quarta, Engineer, 54491
simon.quarta@rotherham.gov.uk*



Proposed pedestrian refuge



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Strategic Director:
Karl Buttery (see Home) MTP, MTP1

Rotherham Metropolitan Borough Council
Environment & Development Services
Bailey House, Rawmarsh Road,
Rotherham S60 1TD

Client:

Title		Proposed pedestrian refuge Workshop Road, Swallownest	
Dwg. No.	126/17/TT116	Scales	N.T.S (if A4)
Drawn	S. Q.	Date	May 10
		Chd. by	

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Cabinet Member for Economic Development, Planning and Transportation Delegated powers
2.	Date:	10th January, 2011
3.	Title:	Local Transport Plan Capital Programme 2010/11 Progress
4.	Programme Area:	Environment and Development Services

5. Summary

This report outlines the progress made on delivering the Local Transport Plan (LTP) capital programme for 2010/11.

6. Recommendations

That Cabinet Member resolves to: -

- (a) note the progress made on delivering the Capital Programme for 2010/11.**

7. Proposals and Details

My report to the Cabinet Member meeting on 9 August 2010 (minute number D31 refers) outlined the Local Transport Plan (LTP) funding allocations for 2010/11 and in particular the effect of the in year cut of 25%. It detailed the proposed programmes for Integrated Transport (Local and Strategic Fund) schemes, Maintenance schemes, and schemes in Rotherham funded by the South Yorkshire Passenger Transport Executive.

The purpose of this report is to update Cabinet Member on progress on the Integrated Transport element of the programme including both Local and Strategic schemes funded from the Local Transport Plan. Appendix '1' identifies the projects with the funding amount and source together with a brief comment.

The programme is entering the final quarter of the financial year and is also in the final year of a 5 year LTP programme it is therefore important that the projects identified on the Programme are delivered this financial year as it is not possible to carry funding forward.

Approximately 50% of the budget has been claimed as complete or is work in progress, a large proportion of this years programme is accounted for by improvements at Mushroom roundabout; this project is expected to spend £1 million this year but started mid way through the financial year so much of the spend will appear in the final quarter. Work on this project was progressing well prior to the prolonged spell of snow we experienced, notwithstanding this it is currently only 2 weeks behind the indicated programme. The delivery team is confident this work can be delivered to time and budget.

Some schemes that previously appeared on the programme have been deleted due to various issues:

- Doncaster Road/ Oldgate Lane safety scheme deleted pending consideration of traffic light controlled junction improvement
- Grafton Bridge safety scheme deferred pending production of temporary traffic management plan
- St Bedes pedestrian crossing deleted and alternative proposals to be developed

An additional project has also been identified in the programme which is the improvement to the footways around the traffic light controlled crossing on the A633 Rawmarsh Hill near Terrace Road. Colleagues in Highway Network Management are refurbishing this traffic light installation and the opportunity is being taken to widen the existing footways to a desirable minimum width of 2.0m. Working in this way reduces the costs of temporary traffic management and minimises disruption to traffic using the route whilst achieving wider benefits to the public.

8. Finance

This report deals with the progress made to date on delivering the reduced Local Transport Capital Programme for 2010/11. The programme budget was reduced by 25% in August.

9. Risks and Uncertainties

There is still a risk that the full programme expenditure will not be achieved, or that there will be further cuts to future years settlements which may affect the deliverability of schemes to be considered for inclusion in the 2011/12 programme. Monitoring systems are in place to improve programme management to ensure that the funds will be fully spent in working towards the Local Transport Plan objectives. It is important that the budget is fully spent to ensure future years funding is not affected as a failure to deliver could see our future allocations reduced further.

It should be noted that the DfT have identified a further 33% cut to Local Transport funding for 2011/12 financial year which effectively means next years available funding is 50% of that originally indicated as available to spend at the start of this financial year (2010/11).

Delivery of this years programme could also be adversely affected by the weather conditions to the end of the financial year and delivery team staff morale as their staffing structure is currently under review.

10. Policy and Performance Agenda Implications

As a means to facilitate various ends, accessibility and high quality transport systems and infrastructure are vital if we are to achieve the aims of the Community Strategies and the Corporate Plan.

11. Background Papers and Consultation

South Yorkshire Local Transport Plan 2006-11

3 Year LTP Settlement Joint Meeting of Cabinet Members for Regeneration and Development and Streetpride on 7 January 2008 (Minute Number 11 refers)

Local Transport Plan Capital Programme 2010/11 report to Cabinet Member for Regeneration and Development on 26 March 2010 (Minute Number 132 refers)

Local Transport Plan Capital Programme 2010/11 report to Cabinet Member for Regeneration and Development on 9 August 2010 (Minute number D31 refers)

Contact Name:

Andrew Butler, Acting Senior Traffic Engineer, Planning and Transportation, extension 2968, andy.butler@rotherham.gov.uk

DIT CATEGORIES	Description	RMBG LTP Budget	Strategic LTP Budget	Objective 1 Budget	PTE Contribution	Comments
Bus Infrastructure Schemes						
Bus Hotspots - General assessment		3,400			0	works complete
Raammarsh Hill Parking	Loading restrictions	1,000			0	works complete
College Road rdpt lining		15,000			0	road markings complete minor changes required plus signing
R1D Traffic Signal Improvements	RIDS	12,000			65,000	works 90% complete
Sub Total		31,400	0	0	65,000	
Bus Lanes						
Rotherham - Deane (South) Key Route						
Riverbank Hill pedestrian crossing upgrade contribution	accessibility	40,000				Footway improvements adjacent to upgraded puffin crossing
Raammarsh Circle improvements	Benchmarking	1,410			0	carry over works from 2009/2010
Sub Total		41,410	0	0	0	
Rotherham Central Core - Thrybergh Ext Key Route						
Bus stop improvements	Benchmarking				28,545	carry over works from 2009/2010
Whimsey Hill Bus Lane	Inbound Bus Lane	2,690			0	Scheme to be considered for 2011/12 programme
Fitzwilliam Road Bus Lane	Inbound Bus Lane	6,000	25,017		121,000	Scheme to be replicated over 2 years
College Road bus lane	Outbound Bus Lane	5,773			0	Scheme to be considered for 2011/12 programme
Mushroom Roundabout Feasibility study (also GXNN29)	Modelling	14,463	603,027		415,000	works on site approximately 2 weeks behind programme due to weather
Sub Total		28,926	628,044	0	646,545	
Rotherham - Maltby Key Route						
Bus stop improvements carryover	Benchmarking				10,512	carry over works from 2009/2010
Sub Total		0	0	0	10,512	
Rotherham - Chapelton Key Route						
Bus stop improvements - London Way (c/o from 2009/10)	Benchmarking	8,785			0	design costs only project on hold pending funding
Sub Total		8,785	0	0	0	
Rotherham - Swallowwell						
Aston Comprehensive	School safety	6,744			25,500	bus stop improvements complete, crossing and sheltered parking considered 2011/12
Moorgate bus stop improvement	Benchmarking	8,989			11,747	carry over works from 2009/10
Sub Total		15,733	0	0	37,247	
MOVA						
Lime Grove / Station Street, Swinton + ped phase	MOVA unit + ped phase	9,000				(inc in RS scheme)
A631 High St / B6427 Grange Lane, Maltby	MOVA unit	9,000				Currently on site
A633 Dale Rd / Kilmhurst Rd, Rawmarsh	MOVA unit	9,000				Currently on site
A6022 Rockingham Rd / Church St / Golden Smiths Lane, Swinton	MOVA unit	9,000				Currently on site
Sub Total		36,000	0	0	0	
Sub Total		107,391	628,044	0	612,304	
Cycling						
Cycle Parking		15,000				
Wath cycle and walking improvements		700		10,000		Complete
Link from Thurgoff to Thurgoff / Dennington utility route		13,600		5,000		Scheme to be considered for 2011/12 programme
SUS/PAAS Connect project	Contribution	25,000	75,000			Strategic Pot funded - linked to Sheffield CC scheme works complete on going
Cycle Training	External trainer	20,000				
Rotherham Cycle Network	Investigation	30,000				on going
Sub Total		104,200	75,000	15,000	0	
Local Safety Schemes						
Carry over from 09/10						
A630 Doncaster Road / Oldgate Lane junction, Dalton	Junction improvement	0				Scheme deferred pending outcome of bus priority proposals at junction
B6090 Cortworth Lane / Coley Lane junction, Wentworth	Speed limit reduction	38,000				complete
A118 / A631 junction, Helaby	Antiskid & signing imps	60,000				in design anticipated start February 2011
A631 Tickhill Road, Maltby	Road Studs	78,100				issued direct to Highway Network Management
A631 Rotherham Road / Rolleston Avenue, Maltby	Refuge & Halting	25,500				complete
A633 Lane Road Safety and Accessibility improvements	Speed reduction & access imps	127,800				in design anticipated start January 2011
A633 Chain Bar roundabout	Antiskid & signing	52,000				Due to start on site
Roughwood Road/Fenton Road junction	AIP Study	2,500				issued direct to Highway Network Management
A633 at Graddon Bridge - maintenance may pay (location for trial HFS)	Antiskid & signing	127,800				scheme deferred till 2011/12
A629 approaching M1 junction 35	Antiskid & signing	49,700				Due to start on site
A6022 Church Street/Queen Street junction	Antiskid, signing & guardrail	23,250				partially complete awaiting guardrail installation
B6090 Stubbs Road/Hooper Road junction	AIP Study	68,300				in design anticipated start February 2011
Hill Top Lane, Dalton Magna	Antiskid & signing	31,850				in design anticipated start February 2011
Coach Road/Muneshbrough Rise/Fenton Road junction, Greasbrough	AIP Study	88,150				in design anticipated start February 2011
Elmington Road/Gledingale Road junction, Woodsetts	Traffic calming	65,000				in design anticipated start February 2011
Todwick Road/Common Road junction	Signing improvements	2,600				issued direct to Highway Network Management
Road Safety Outside Schools	road safety improvements	12,000				Vehicle Activated signs implemented early 2011
Speed Management Strategy - Reviews	Traffic calming	40,000				issued direct to Highway Network Management
Town Centre 20mph zone	continue review and works	0				Scheme to be considered for 2011/12 programme
New schemes						
A633 Raammarsh Hill	AIP Study	4,000				desk top study
Boneil Lane / Brinsworth Lane	Junction improvement	3,250				desk top study
A633 Sandycroft/Doncaster Road junction, Wath	Junction improvement	0				Included in AIP hotspot and route studies for 2010/11
A631 Bawtry Road/Brinsworth Lane junction, Brinsworth	Junction improvement	0				Included in AIP hotspot and route studies for 2010/11
A618 Moorgate/Alma Road junction, Moorgate	Pedestrian facilities	0				Included in AIP hotspot and route studies for 2010/11
A633 Taylors Lane roundabout	lining improvements	0				Included in AIP hotspot and route studies for 2010/11
B610 Worsygoose Lane/Citystones Road junction	Junction improvement	0				Included in AIP hotspot and route studies for 2010/11
Wilson Gardens/Kimberworth Road junction	Junction improvement	0				Included in AIP hotspot and route studies for 2010/11
AIP hotspot and route studies for 2010/11	Local Safety Schemes	42,750				desk top study
VAS - mobile sign	Portable VAS	6,000				Scheme complete
Worst First Project	A631 7th pedestrians	5,000	5,000			Strategic fund top sliced out
Worst First Project	Speed Enf Eqpt	17,500	17,500			Strategic fund top sliced out
Sub Total		89,750	22,500	0	0	
Miscellaneous						
SY Air Quality Monitoring	Contribution		20,000			
LTP Management		60,000				
Worthing	Data General	16,500				
ATC Sites		3,000				
Sub Total		79,500	20,000	0	0	
Road Crossings						
Carry over from 09/10						
Lime Grove / Station Street, Swinton	Additional ped facilities	60,000				Currently on site
New schemes						
Main Street, Swallowwell	zebra	54,650				Currently due to start on site
Station Road/Deane Road	Pegasus	5,000				complete
Braithwell Road Maltby	zebra	2,000				complete
St Bedes School, A629 Upper Wortley Road	Puffin	9,000				Scheme deleted alternative proposals to be investigated
Todwick Road Pegasus Crossing	Pegasus	0			0	Scheme deferred - awaiting land acquisition
Sub Total		123,650	0	0	0	
New Roads / Junctions						
Carry over from 09/09						
A571/1 M1 to Todwick Crossroads	Major Scheme		174,000			Currently preparing best and final offer in January 2011
Driveway Link Road	Major Scheme		16,000			Further design work required to be able to submit best and final offer
A631 West Bawtry Road	Completion	0	167,893			includes carry forward from 2009/10
New schemes						
Northern Orbital Route	Feasibility	0	441,993		0	Work abandoned until clarity on Major Scheme programme
Sub Total		0	441,993	0	0	
Traffic Management / Calming						
Carry over from 08/09						
Town Centre Transport SCG Study	SCG model	5,000				Ongoing desk top study
Walsgate / Hollowate route improvements		221,070				Currently on site
Phase 2 - including Loading bay	Hollowate to town	75,000				complete
Flandermere Lane, Sunningdale - accessibility imps inc zebra	Additional VMS sign	0			0	Funded from congestion reward fund
Vanish Message Signs	Additional VMS sign	0		5,814		Scheme to be considered for 2011/12 programme
Pool Green Roundabout Demand management	Congestion & crossing imps	3,000				Fee's only no further work
Bramley Traffic Management Scheme (development)		3,000				
New Schemes						
Manfield Road j/w Moorgate, Roth TC*	FEAS: Imp ped facilities	3,000				Desk top study
Westgate / Corporation Street / Ship Hill*	FEAS: Imp ped facilities	3,000				Desk top study
Flash Lane	Ped imp imps and Tc	0			11,080	Developer funded investigation, scheme dropped due to public objection
BRT South MSBC development	Development fees	0			8,400	Subject to continued support from SYPT E
BRT North MSBC development	Development fees	30,000				Subject to continued support from SYPT E
Road safety outside schools	RS imps outside schools	0				
B6060 Outgang Lane/Knaresville Avenue roundabout alterations	Alterations to splitter island	10,000				Scheme to be considered for 2011/12 programme
Minor access imp works (contribution to maintenance schemes)		0				A630 Park Lane junction improvement complete
Sub Total		369,070	5,814	0	79,480	
Demand Management Measures						
Carry over from 08/09						
Town Centre CPZ		3,000				
Walsgate North		8,000				ongoing
Walsgate South		6,000				ongoing
Boston Castle		6,080				complete
Footway parking issues		0				Scheme to be considered for 2011/12 programme
Sub Total		26,080	0	0	0	
Travel Planning						
TravelWise / Green Commuter Plans	Plan development	30,000				
School Keep Clear Enforcement	Extension of restrictions	25,000				
Smarter Choices		14,000		20,261		
Sustainable Travel to Schools	Smarter Choices	10,000				
Sub Total		79,000	0	20,261	0	
Walking						
Hollings Lane, Thrybergh - Footpath link				17,293		Due to start in February 2011
Doncaster Road Accessibility scheme	Accessibility	148,850		130,000		All 3 phases of work
Addison Road, Maltby	Accessibility	5,000		21,000		Due to start in January 2011
Fitzwilliam Street, Swinton	Accessibility	0		0		Scheme deferred for consideration in 2011/12
East Herringthorpe to Dalton Link	Accessibility	0		5,000		Preliminary design land ownership issues
Ridgeway Footway link	Accessibility	20,000		9,488		Complete
Cramie Road, North Anston - Footway Improvement	Accessibility	60,000		0		Complete
Knollbeck Lane Bransford	Accessibility	30,000		0		Complete
A6021 Roth TC to Wickersley Route imp (inc Brecks Final assessment)	Access improvements	0	3,997			preliminary design costs
Broom Road outside Rudston School	Accessibility	0	66,000			schedule to start February
Extension to Wickersley Road bus lane	Bus priority	0	52,500			schedule to start February
S18a roundabout improvement	Accessibility	87,750		18,500		scheme to be split into 3 parts funding for 1st part identified
Wickersley Road bus stop improvements and pedestrian islands	Accessibility	0	66,000			scheme amended following public consultation
Sub Total		346,650	140,997	181,739	0	
PROGRAMME TOTALS		2,049,750	1,334,288	217,000	756,754	
SETTLEMENTS						
REVISED AVAILABLE FUNDING		2,049,750	1,334,288	217,000	756,754	